

Costing Personnel

Subitem Description	Grade	2020	¢	2021	2022	Source of Funding
Vote	105	Tema Metropolitan Assembly - Tema				
Department	01	Central Administration				Organisation Code: 1050101001
Division	01	Administration (Assembly Office)				
Unit	001	Central Administration				
Unit 2	21	Greater Accra				
Unit 3	05	Tema Metropolis - Tema				
Programme	93001	Management and Administration				
Sub - Programme	93001001	SP1.1: General Administration				
2111225	Boards /Committees /Commissions Allownace	Commission for Commission revenue	300,000	303,000	303,000	IGF
2111203	Car Maintenance Allowance	ALL Staff	1,000	1,010	1,010	IGF
2111001	Established Post	All GoG Staff	9,118,114	9,209,295	9,209,295	GOG
2111102	Monthly paid and casual labour	All IGF Staff	2,783,587	2,811,423	2,811,423	IGF
2111238	Overtime Allowance	Overtime allowance for staff	30,000	30,300	30,300	IGF
2111241	Per Diem and Inconvenience Allowance	Out of Station allowance	400,000	404,000	404,000	IGF
2111243	Transfer Grants	Transfer grant for all staff	15,000	15,150	15,150	IGF
Total			12,647,701	12,774,178	12,774,178	
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