

DETAILED ACTIVITY COSTING : GOODS AND SERVICES

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 Central Administration
Subhead 01 Administration (Assembly Office)
Unit 001 Central Administration
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 410101 Deepen political and administrative decentralisation
Programme 93001 Management and Administration
Sub _ Programm 93001001SP1.1: General Administration

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210511	Local travel cost	1	1	175,000	175,000	175,000	175,000	175,000
		Local Travel Cost and related Expenses							
12200	2210203	Telecommunications	1	1	90,000	90,000	90,000	90,000	90,000
		Payment for Telephone and internet bills							
12603	2210405	Rental of Land and Buildings	1	1	100,000	100,000	100,000	100,000	100,000
		Rental of Property for Tema West Municipal As							
12200	2210202	Water	1	1	20,000	20,000	20,000	20,000	20,000
		Cost of water							
12200	2210201	Electricity charges	1	1	200,000	200,000	200,000	200,000	200,000
		Cost of electricity							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	1,001,400	1,001,400	1,001,400	1,001,400	1,001,400
		Allowance to Staff and Assembly Members							
12200	2210114	Rations	1	1	235,000	235,000	235,000	235,000	235,000
		These include Departmental Imprest and Conti							
12200	2210113	Feeding Cost	1	1	15,000	15,000	15,000	15,000	15,000
		Additional Feeding Cost TMA Day Care Center							
12200	2210204	Postal Charges	1	1	1,000	1,000	1,000	1,000	1,000
		Cost of postal							
12200	2210514	Foreign Travel- Per Diem	1	1	40,000	40,000	40,000	40,000	40,000
		Foreign Travel Cost and related Expenses							
12200	2210801	Local Consultants Fees	1	1	5,000	5,000	5,000	5,000	5,000
		consultancy services							

12200	2210401	Office Accommodations cost of Office Accommodations	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210112	Uniform and Protective Clothing Procure materials for SecurityUnit/Guards	1	1	5,000	5,000	5,000	5,000	5,000
12200	2211101	Bank Charges Bank Charges	1	1	30,000	30,000	30,000	30,000	30,000
12200	2731103	Refund of Medical Expenses Refund of medical Charges and first aid	1	1	5,000	5,000	5,000	5,000	5,000
12200	2821009	Donations Donation by the Assembly	1	1	150,000	150,000	150,000	150,000	150,000
12200	2210302	Contract Cleaning Service Charges Contract Cleaning Service Charges	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210403	Rental of Office Equipment cost of Office Equipment Rental	1	1	3,000	3,000	3,000	3,000	3,000
12200	2210103	Refreshment Items Cost of Refreshment	1	1	445,000	445,000	445,000	445,000	445,000
12200	2821002	Professional fees Professional Charges	1	1	1,000	1,000	1,000	1,000	1,000
12200	2210101	Printed Material and Stationery Cost of Stationery	1	1	360,000	360,000	360,000	360,000	360,000
12200	2210404	Hotel Accommodations Hotel Accommodations	1	1	2,000	2,000	2,000	2,000	2,000
Activity Total						2,908,400	2,908,400	2,908,400	2,908,400

IGF? **Activity** 910106 910106 - GENDER RELATED ACTIVITIES 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711 Public Education and Sensitization Cost of Public Education & Sensitisation on Ge	1	1	5,000	5,000	5,000	5,000	5,000	5,000
Activity Total						5,000	5,000	5,000	5,000

IGF? **Activity** 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210902 Official Celebrations These include activities such as hosting of offi	1	1	300,000	300,000	300,000	300,000	300,000	300,000
12603	2210902 Official Celebrations For activities such as hosting of official guests	1	1	500,000	500,000	500,000	500,000	500,000	500,000
Activity Total						800,000	800,000	800,000	800,000

IGF? **Activity** 910112 910112 - GREEN ECONOMY ACTIVITIES 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711 Public Education and Sensitization Climate Change Mitigation Cost	1	1	5,000	5,000	5,000	5,000	5,000	5,000

		Activity Total				5,000	5,000	5,000	5,000
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210605	Maintenance of Machinery and Plant Maintenance cost of Machinery & Plant	1	1	17,000	17,000	17,000	17,000	17,000
12200	2211304	Insurance of Vehicles Insurance -Official Vehicle	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210505	Running Cost - Official Vehicles Payment for Running Official Vehicles	1	1	500,000	500,000	500,000	500,000	500,000
12200	2210502	Maintenance and Repairs - Official Vehicles Payment for Maint'ce of & Repairs of Official V	1	1	145,000	145,000	145,000	145,000	145,000
12200	2210606	Maintenance of General Equipment maintenance cost of office equipments	1	1	125,000	125,000	125,000	125,000	125,000
12200	2210207	Fire Fighting Accessories maintenance of Fire Fighting Accessories	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210604	Maintenance of Furniture and Fixtures Payment for Maint'ce of Furniture and Fixtures	1	1	41,000	41,000	41,000	41,000	41,000
		Activity Total				858,000	858,000	858,000	858,000
IGF? <input type="checkbox"/>	Activity	910802	910802 - Personnel and Staff Management			1.00	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210710	Staff Development payment for Staff and Assembly Members Dev	1	1	150,000	150,000	150,000	150,000	150,000
12200	2731101	Workman compensation Workman compensation	1	1	5,000	5,000	5,000	5,000	5,000
12200	2731102	Staff Welfare Expenses Payments for staff/assembly Members Welfare	1	1	100,000	100,000	100,000	100,000	100,000
12200	2210904	Substructure Allowances Assembly Members special monthly allowance	1	1	300,000	300,000	300,000	300,000	300,000
12603	2210710	Staff Development payment for Staff and Assembly Members Dev	1	1	100,000	100,000	100,000	100,000	100,000
14009	2210710	Staff Development payment for Staff and Assembly Members -DD	1	1	34,615	34,615	34,615	34,615	34,615
		Activity Total				689,615	689,615	689,615	689,615
IGF? <input type="checkbox"/>	Activity	910809	910809 - Citizen participation in local governance			1.00	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210711	Public Education and Sensitization Town Hall/ Stakeholders meetings , Communit	1	1	197,460	197,460	197,460	197,460	197,460
		Activity Total				197,460	197,460	197,460	197,460

						Output	000	Total	5,463,475	5,463,475	5,463,475
Sub _ Programm		93001002SP1.2: Planning and Coordination									
IGF?	<input type="checkbox"/>	Activity	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS		Priority	2020	2021	2022		
							1.00	1.00	1.00		
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000		
		Monitoring and evaluation of Programmes and									
Activity Total						10,000	10,000	10,000	10,000		
IGF?	<input type="checkbox"/>	Activity	910810	910810 - Plan and budget preparation			1.00	1.00	1.00		
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000		
		Preparation of MTDP, AAP, plan reviews, publi									
Activity Total						10,000	10,000	10,000	10,000		
Output 000 Total							20,000	20,000	20,000		
Objective Total							5,483,475	5,483,475	5,483,475		
Central Administration							5,483,475	5,483,475	5,483,475		
Administration (Assembly Office)							5,483,475	5,483,475	5,483,475		

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 Central Administration
Subhead 02 Sub-Metros Administration
Unit 001 Tema East Sub -Metro
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

						Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210711	Public Education and Sensitization Cost of Public Education	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210205	Sanitation Charges Clean -up Exercise/Desilting	1	1	50,000	50,000	50,000	50,000	50,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Servicing Meetings/Community Mobilisation	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210511	Local travel cost Payment for T & T	1	1	5,000	5,000	5,000	5,000	5,000
Activity Total						65,000	65,000	65,000	65,000
Output 000 Total							65,000	65,000	65,000

Sub _ Programm 93001003SP1.3: Legislative Oversight

						Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910110	910110 - PROTOCOL SERVICES			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12602	2821009	Donations Donations by MP	1	1	600,000	600,000	600,000	600,000	600,000
12602	2821009	Donations Payment for SIF Project	1	1	25,000	25,000	25,000	25,000	25,000
Activity Total						625,000	625,000	625,000	625,000
Output 000 Total							625,000	625,000	625,000

	Objective Total	690,000	690,000	690,000
Tema East Sub -Metro		690,000	690,000	690,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 01 Central Administration
Subhead 02 Sub-Metros Administration
Unit 002 Tema Central Sub -Metro
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

							Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210511	Local travel cost	1	1	5,000	5,000	5,000	5,000	5,000	
		Payment for T & T								
12200	2210205	Sanitation Charges	1	1	5,000	5,000	5,000	5,000	5,000	
		Clean -up Exercise/Desilting								
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	1,000	1,000	1,000	1,000	1,000	
		Servicing Meetings/Community Mobilisation								
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000	
		Cost of Public Education								
Activity Total							16,000	16,000	16,000	16,000
Output 000 Total								16,000	16,000	16,000

Sub _ Programm 93001003SP1.3: Legislative Oversight

							Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	000000	910110 - PROTOCOL SERVICES				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12602	2821009	Donations	1	1	25,000	25,000	25,000	25,000	25,000	
		Payment for SIF Project								
12602	2821009	Donations	1	1	600,000	600,000	600,000	600,000	600,000	
		Donations by MP								
Activity Total							625,000	625,000	625,000	625,000
Output 000 Total								625,000	625,000	625,000

	Objective Total	641,000	641,000	641,000
Tema Central Sub -Metro		641,000	641,000	641,000
Sub-Metros Administration		1,331,000	1,331,000	1,331,000
	Head Total	6,814,475	6,814,475	6,814,475

Vote 105 Tema Metropolitan Assembly - Tema
Head 02 Finance
Subhead 00 Metro Finance Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93006 Budget and Finance

Sub_Programm 93006001SP6.1 Finance and Audit Operations

						Priority	2020	2021	2022	
IGF?	<input type="checkbox"/>	Activity 911301	911301 - Treasury and accounting activities				1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210122	Value Books	1	1	50,000	50,000	50,000	50,000	50,000	
		Purchase of Value Books								
Activity Total						50,000	50,000	50,000	50,000	
Output 000 Total							50,000	50,000	50,000	

Sub_Programm 93006003SP6.3 Revenue Mobilization and Management

						Priority	2020	2021	2022	
IGF?	<input type="checkbox"/>	Activity 911303	911303 - Revenue collection and management				1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210622	Maintenance of Computer Software	1	1	50,000	50,000	50,000	50,000	50,000	
		Maintenance of Revenue Software								
12200	2210804	Contract appointments	1	1	770,000	770,000	770,000	770,000	770,000	
		Payment of commission								
12200	2210112	Uniform and Protective Clothing	1	1	20,000	20,000	20,000	20,000	20,000	
		Zoning, commission collectors, revenue logistic								
Activity Total						840,000	840,000	840,000	840,000	
Output 000 Total							840,000	840,000	840,000	
Objective Total							890,000	890,000	890,000	

	890,000	890,000	890,000
Metro Finance Department	890,000	890,000	890,000
Head Total	890,000	890,000	890,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 03 Education, Youth and Sports
Subhead 02 Education
Unit 002 Primary
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 93003 Social Services Delivery

Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910401	910401 - School Feeding operations			1.00	1.00	1.00	
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	5,000	5,000	5,000	5,000	5,000
		Organize orientation programme on nutrition an							
Activity Total						5,000	5,000	5,000	5,000
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture			1.00	1.00	1.00	
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210118	Sports, Recreational and Cultural Materials	1	1	15,000	15,000	15,000	15,000	15,000
		Organise Sports and Cuture Festival, workshop							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	7,000	7,000	7,000	7,000	7,000
		Organise Youth Emploment Support Program							
Activity Total						22,000	22,000	22,000	22,000
IGF? <input type="checkbox"/>	Activity	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.00	1.00	1.00	
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2821019	Scholarship and Bursaries	1	1	150,000	150,000	150,000	150,000	150,000
		Scholarship and Bursaries							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	13,000	13,000	13,000	13,000	13,000
		Organise My First Day at Schol, STMIE, Oversi							
12200	2821019	Scholarship and Bursaries	1	1	42,000	42,000	42,000	42,000	42,000
		Scholarship and Bursarie							
Activity Total						205,000	205,000	205,000	205,000
Output 000 Total						232,000	232,000	232,000	232,000

	Objective Total	232,000	232,000	232,000
Primary		232,000	232,000	232,000
Education		232,000	232,000	232,000
	Head Total	232,000	232,000	232,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 04 Health
Subhead 02 Environmental Health Unit
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 210101 Reduce environmental pollution

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005002SP5.2: Environmental Protection and Waste Management

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910503	910503 - Public Health services				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210120	Purchase of Petty Tools/Implements	1	1	50,000	50,000	50,000	50,000	50,000
		Cost of tools and Implement/Noise measuring							
12200	2210205	Sanitation Charges	1	1	5,300	5,300	5,300	5,300	5,300
		Bury paupers and cemetery management							
12200	2210205	Sanitation Charges	1	1	10,000	10,000	10,000	10,000	10,000
		Register, screen and monitor activities of food							
12200	2210205	Sanitation Charges	1	1	15,293	15,293	15,293	15,293	15,293
		Conduct Surveillance and Management of Dise							
12603	2210205	Sanitation Charges	1	1	256,963	256,963	256,963	256,963	256,963
		Educational campaign, Food Vendors, Arrest a							
12200	2210205	Sanitation Charges	1	1	50,000	50,000	50,000	50,000	50,000
		Carry out Inspection of private and commercial							
12200	2210205	Sanitation Charges	1	1	50,000	50,000	50,000	50,000	50,000
		Organise public health information programme							
Activity Total						437,557	437,557	437,557	437,557
Output 000 Total							437,557	437,557	437,557
Objective Total							437,557	437,557	437,557
							437,557	437,557	437,557
Environmental Health Unit							437,557	437,557	437,557

Vote 105 Tema Metropolitan Assembly - Tema
Head 04 Health
Subhead 03 Hospital Services
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 540201 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030

Programme 93003 Social Services Delivery

Sub_Programm 93003003SP3.3: Health Services

							Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210205	Sanitation Charges	1	1	100,000	100,000	100,000	100,000	100,000	
		COVID-19 Response Initiative.(procurement of								
12603	2210205	Sanitation Charges	1	1	100,000	100,000	100,000	100,000	100,000	
		COVID-19 Response Initiative (procurement of								
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000	
		District response initiatives (DRI) on HIV/AIDS								
12603	2210711	Public Education and Sensitization	1	1	26,175	26,175	26,175	26,175	26,175	
		District response initiative (DRI) on HIV/AIDS a								
Activity Total							231,175	231,175	231,175	231,175
Output 000 Total								231,175	231,175	231,175
Objective Total								231,175	231,175	231,175
								231,175	231,175	231,175
Hospital Services								231,175	231,175	231,175
Head Total								668,731	668,731	668,731

Vote 105 Tema Metropolitan Assembly - Tema
Head 05 Waste Management
Subhead 00 Metro Waste Management Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 210101 Reduce environmental pollution

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005002SP5.2: Environmental Protection and Waste Management

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910901	910901 - Environmental sanitation Management				1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost€	Input Total				
12200	2210301	Cleaning Materials	1	1	80,000	80,000	80,000	80,000	80,000
		Payment for detergents							
13402	2210101	Printed Material and Stationery	1	1	15,000	15,000	15,000	15,000	15,000
		Purchase of stationery							
13402	2210517	Fuel Allocation To Waste Management Depa	1	1	60,000	60,000	60,000	60,000	60,000
		Fuel for official Vehicles							
12200	2210517	Fuel Allocation To Waste Management Depa	1	1	292,550	292,550	292,550	292,550	292,550
		Fuel for official Vehicles.							
13402	2210201	Electricity charges	1	1	10,000	10,000	10,000	10,000	10,000
		Electricity							
13402	2210511	Local travel cost	1	1	20,000	20,000	20,000	20,000	20,000
		Internal travel expenses							
13402	2211101	Bank Charges	1	1	500	500	500	500	500
		Bank charges							
13402	2210502	Maintenance and Repairs - Official Vehicles	1	1	20,000	20,000	20,000	20,000	20,000
		Maintenance of official Vehicles							
13402	2210203	Telecommunications	1	1	10,000	10,000	10,000	10,000	10,000
		Telecommunication Charges							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	500,000	500,000	500,000	500,000	500,000
		Maintenance of official Vehicles.							
12200	2210409	Rental of Plant and Equipment	1	1	7,000	7,000	7,000	7,000	7,000
		Rental of heavy duty equipment							
13402	2210801	Local Consultants Fees	1	1	200,000	200,000	200,000	200,000	200,000
		Consultancy fees							
13402	2210709	Seminars/Conferences/Workshops - Domesti	1	1	100,000	100,000	100,000	100,000	100,000
		workshop/meeting expenses							

13402	2210606	Maintenance of General Equipment Maint of office equipment	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210120	Purchase of Petty Tools/Implements Payment for petty tools and Protective Clothing	1	1	40,000	40,000	40,000	40,000	40,000
13402	2210711	Public Education and Sensitization Promoting const. & upgrading of domestic toilet	1	1	40,000	40,000	40,000	40,000	40,000

Activity Total 1,405,050 1,405,050 1,405,050 1,405,050

IGF? **Activity** 910902 910902 - Solid waste management 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2210205 Sanitation Charges Desilting, evacuation of refuse, streets sweepin	1	1	250,000	250,000	250,000	250,000	250,000	250,000
12200	2210205 Sanitation Charges Desilting, evacuation of refuse, street sweeping	1	1	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
12200	2210709 Seminars/Conferences/Workshops - Domesti Facilitate acquisition of Land for the Constructi	1	1	4,000	4,000	4,000	4,000	4,000	4,000
12603	2210205 Sanitation Charges Payment for Refuse bins planted along the CB	1	1	150,000	150,000	150,000	150,000	150,000	150,000

Activity Total 1,704,000 1,704,000 1,704,000 1,704,000

IGF? **Activity** 910903 910903 - Liquid waste management 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2210205 Sanitation Charges Rehabilitate Pumping Stations, Septage Pumps	1	1	500,000	500,000	500,000	500,000	500,000	500,000
12200	2210205 Sanitation Charges Rehabilitate Pumping Stations, Septage Pumps	1	1	1,782,743	1,782,743	1,782,743	1,782,743	1,782,743	1,782,743

Activity Total 2,282,743 2,282,743 2,282,743 2,282,743

Output 000 Total 5,391,793 5,391,793 5,391,793

Objective Total 5,391,793 5,391,793 5,391,793

5,391,793 5,391,793 5,391,793

Metro Waste Management Department 5,391,793 5,391,793 5,391,793

Head Total 5,391,793 5,391,793 5,391,793

Vote 105 Tema Metropolitan Assembly - Tema
Head 06 Agriculture
Subhead 00 Metro Agriculture Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 550201 2.1 End hunger and ensure access to sufficient food

Programme 93004 Economic Development

Sub_Programm 93004003SP4.3:Agricultural Development

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
11001	2210502	Maintenance and Repairs - Official Vehicles	1	1	5,513	5,513	5,513	5,513	
		Maintenance and Repairs - Official Vehicles							
11001	2210101	Printed Material and Stationery	1	1	2,000	2,000	2,000	2,000	
		Printedd Materials & Satationery							
11001	2210202	Water	1	1	2,000	2,000	2,000	2,000	
		Water							
11001	2210505	Running Cost - Official Vehicles	1	1	2,000	2,000	2,000	2,000	
		Purchase of fuel							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	13,000	13,000	13,000	13,000	
		Carry out 1000 home/farm visits by AEA's and							
11001	2210203	Telecommunications	1	1	2,000	2,000	2,000	2,000	
		Telecommunication							
11001	2210201	Electricity charges	1	1	3,000	3,000	3,000	3,000	
		Electricity							
Activity Total						29,513	29,513	29,513	29,513

IGF? <input type="checkbox"/>	Activity	910301	910301 - Extension Services				1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
12200	2210711	Public Education and Sensitization	1	1	20,000	20,000	20,000	20,000	
		Organise field inspection for selection of 2020							
13102	2210711	Public Education and Sensitization	1	1	15,000	15,000	15,000	15,000	
		Installation of Hammer Mill and fish drying platf							
13132	2210711	Public Education and Sensitization	1	1	4,000	4,000	4,000	4,000	
		Collect, compile and disseminate market whole							
12200	2210711	Public Education and Sensitization	1	1	7,000	7,000	7,000	7,000	
		Carry out 1000 home/farm visits by AEA's and							

13132	2210711	Public Education and Sensitization	1	1	120,030	120,030	120,030	120,030	120,030
		Carry out 1000 home/farm visits by. AEA's and							
Activity Total						166,030	166,030	166,030	166,030
IGF?	<input type="checkbox"/>	Activity	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)		1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	50,000	50,000	50,000	50,000	50,000
		Facilitate the implementation "Planting for Foo							
Activity Total						50,000	50,000	50,000	50,000
Output 000 Total						245,544	245,544	245,544	245,544
Objective Total						245,544	245,544	245,544	245,544
						245,544	245,544	245,544	245,544
Metro Agriculture Department						245,544	245,544	245,544	245,544
Head Total						245,544	245,544	245,544	245,544

Vote 105 Tema Metropolitan Assembly - Tema
Head 07 Physical Planning
Subhead 02 Town and Country Planning
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002003SP2.3: Physical and Spatial Planning Development

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	911002	911002 - Land use and Spatial planning				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Cost of As-built plans preparation for Tema Co							
11001	2210505	Running Cost - Official Vehicles	1	1	23,400	23,400	23,400	23,400	23,400
		Development of base map, procurement of sp							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	975	975	975	975	975
		Development of base maps, procurement of s							
Activity Total						34,375	34,375	34,375	34,375
IGF? <input type="checkbox"/>	Activity	911003	911003 - Street Naming and Property Addressing System				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12603	2821018	Civic Numbering/Street Naming	1	1	50,000	50,000	50,000	50,000	50,000
		Implement and coordinate the Street Naming a							
12200	2821018	Civic Numbering/Street Naming	1	1	20,000	20,000	20,000	20,000	20,000
		Implement and coordinate the Street Naming a							
Activity Total						70,000	70,000	70,000	70,000
Output 000 Total							104,375	104,375	104,375
Objective Total							104,375	104,375	104,375
							104,375	104,375	104,375
Town and Country Planning							104,375	104,375	104,375

Vote 105 Tema Metropolitan Assembly - Tema
Head 07 Physical Planning
Subhead 03 Parks and Gardens
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002003SP2.3: Physical and Spatial Planning Development

							Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	911004	911004 - Parks and gardens operations					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210801	Local Consultants Fees	1	1	40,000	40,000	40,000	40,000	40,000	
		Tree planting along streets, open spaces, beac								
12200	2210120	Purchase of Petty Tools/Implements	1	1	20,000	20,000	20,000	20,000	20,000	
		Procurement of Petty Tools and Equipment								
Activity Total						60,000	60,000	60,000	60,000	
Output 000 Total							60,000	60,000	60,000	
Objective Total							60,000	60,000	60,000	
							60,000	60,000	60,000	
Parks and Gardens							60,000	60,000	60,000	
Head Total							164,375	164,375	164,375	

Vote 105 Tema Metropolitan Assembly - Tema
Head 08 Social Welfare & Community Development
Subhead 02 Social Welfare & Community Development
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 620101 1.3 Impl. appropriate Social Protection Sys. & measures

Programme 93003 Social Services Delivery

Sub_Programm 93003002SP3.2: Social Welfare and Community Development

						Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910604	910604 - Child right promotion and protection			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
13519	2210711	Public Education and Sensitization	1	1	74,790	74,790	74,790	74,790	74,790
		Organize sensitization programme on early ma							
12200	2210702	Seminars/Conferences/Workshops/Meetings	1	1	5,210	5,210	5,210	5,210	5,210
		Organise sensitization for street children, street							
Activity Total						80,000	80,000	80,000	80,000
Output 000 Total							80,000	80,000	80,000
Objective Total							80,000	80,000	80,000

Objective 620102 10.2 Promote social, econ., political inclusion

Programme 93003 Social Services Delivery

Sub_Programm 93003002SP3.2: Social Welfare and Community Development

						Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910601	910601 - Social intervention programmes			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12607	2821009	Donations	1	1	150,000	150,000	150,000	150,000	150,000
		Provide support to Persons with Disabilities (m							
12200	2210711	Public Education and Sensitization	1	1	9,000	9,000	9,000	9,000	9,000
		Facilitate the disbursement of LEAP cash trans							
Activity Total						159,000	159,000	159,000	159,000

IGF? <input type="checkbox"/>	Activity	910602	910602 - Gender empowerment and mainstreaming			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000
		Upgrade the skills of Vulnerable groups (wome						
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000
		Organize online Essay competition for boys an						
11001	2210711	Public Education and Sensitization	1	1	18,404	18,404	18,404	18,404
		Organise 1Days sensitization programme on c						
12603	2210711	Public Education and Sensitization	1	1	15,000	15,000	15,000	15,000
		Organise training programmes for vulnerableS						
Activity Total						43,404	43,404	43,404
IGF? <input type="checkbox"/>	Activity	910604	910604 - Child right promotion and protection			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000
		Organise a sensitization programme on child la						
Activity Total						10,000	10,000	10,000
Output 000 Total						212,404	212,404	212,404
Objective Total						212,404	212,404	212,404
						292,404	292,404	292,404
Social Welfare & Community Development						292,404	292,404	292,404
Head Total						292,404	292,404	292,404

Vote 105 Tema Metropolitan Assembly - Tema
Head 10 Works
Subhead 02 Public Works
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 580202 9.1 Dev. qual., reliable, sust. & resilient infrast.

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002001SP2.1: Public Works Service

						Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Coste	Input Total			
12200	2210617	Street Lights/Traffic Lights	1	1	50,000	50,000	50,000	50,000	50,000
		Maintenance of streetlights in the Metropolis							
12200	2210603	Repairs of Office Buildings	1	1	200,000	200,000	200,000	200,000	200,000
		Repairs of Office Buildings							
12200	2210607	Repairs of Schools/Colleges	1	1	25,000	25,000	25,000	25,000	25,000
		Repairs of Schools/Colleges							
12200	2210611	Maintenance of Markets	1	1	50,000	50,000	50,000	50,000	50,000
		Maintenance of Markets							
12200	2210602	Repairs of Residential Buildings	1	1	50,000	50,000	50,000	50,000	50,000
		Repairs of Residential Buildings							
12603	2210603	Repairs of Office Buildings	1	1	70,836	70,836	70,836	70,836	70,836
		Repairs of Office Building							
Activity Total						445,836	445,836	445,836	445,836
IGF?	<input type="checkbox"/>	Activity	911101	911101 - Supervision and regulation of infrastructure development			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Coste	Input Total			
12200	2210114	Rations	1	1	10,000	10,000	10,000	10,000	10,000
		Support for PPP arrangements							
12200	2210114	Rations	1	1	40,000	40,000	40,000	40,000	40,000
		Cost of Supervision and regulation of infrastruc							
Activity Total						50,000	50,000	50,000	50,000
Output 000 Total						495,836	495,836	495,836	495,836
Objective Total						495,836	495,836	495,836	495,836

	495,836	495,836	495,836
Public Works	495,836	495,836	495,836
Head Total	495,836	495,836	495,836

Vote 105 Tema Metropolitan Assembly - Tema
Head 11 Trade, Industry and Tourism
Subhead 01 Office of Departmental Head
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 150101 Enhance business enabling environment

Programme 93004 Economic Development

Sub_Programm 93004001SP4.1: Development of Trade and Industries

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910201	910201 - Promotion of Small, Medium and Large scale enterprises				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Promotion of Small, Medium and Large scale e							
Activity Total						10,000	10,000	10,000	10,000
Output 000 Total							10,000	10,000	10,000
Objective Total							10,000	10,000	10,000

Objective 650102 8.6 Reduce proportion of youth no in empl., edu., or training

Programme 93004 Economic Development

Sub_Programm 93004001SP4.1: Development of Trade and Industries

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910202	910202 - Trade Development and Promotion				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	50,000	50,000	50,000	50,000	50,000
		Facilitate the implementation of One District On							
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Organise food fair and exhibition to showcase							
13102	2210711	Public Education and Sensitization	1	1	135,000	135,000	135,000	135,000	135,000
		Support for Local Economic Development activ							
Activity Total						190,000	190,000	190,000	190,000

	Output 000 Total	190,000	190,000	190,000
	Objective Total	190,000	190,000	190,000
		200,000	200,000	200,000
Office of Departmental Head		200,000	200,000	200,000
	Head Total	200,000	200,000	200,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 12 Budget and Rating
Subhead 00 Metro Budget and Rating Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93006 Budget and Finance

Sub_Programm 93006002SP6.2 Budgeting and Rating

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	911201	911201 - Budget preparation and Coordination				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti 2020 Mid Year Review and preparation of 2021	1	1	50,000	50,000	50,000	50,000	
12603	2210709	Seminars/Conferences/Workshops - Domesti 2020 Mid Year Review and preparation of 2021	1	1	50,000	50,000	50,000	50,000	
Activity Total						100,000	100,000	100,000	100,000
IGF? <input type="checkbox"/>	Activity	911202	911202 - Budget implementation and performance reporting				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Mid-year review, Budget monitoring, Reporting,	1	1	15,000	15,000	15,000	15,000	
Activity Total						15,000	15,000	15,000	15,000
IGF? <input type="checkbox"/>	Activity	911203	911203 - Rating and Billing				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210908	Property Valuation Expenses Valuation and Revaluation of Movable and Imm	1	1	20,000	20,000	20,000	20,000	
Activity Total						20,000	20,000	20,000	20,000
Output 000 Total						135,000	135,000	135,000	
Objective Total						135,000	135,000	135,000	

	135,000	135,000	135,000
Metro Budget and Rating Department	135,000	135,000	135,000
Head Total	135,000	135,000	135,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 13 Legal
Subhead 00 Metro Legal Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 150601 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.

Programme 93001 Management and Administration

Sub_Programm 93001004SP1.4: Legal

							Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	911401	911401 - Justice delivery and legal services					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Organise workshop on Marriage Act and trainin								
12200	2210101	Printed Material and Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
		cost of Law Report Book								
Activity Total						20,000	20,000	20,000	20,000	
Output 000 Total							20,000	20,000	20,000	
Objective Total							20,000	20,000	20,000	
							20,000	20,000	20,000	
Metro Legal Department							20,000	20,000	20,000	
Head Total							20,000	20,000	20,000	

Vote 105 Tema Metropolitan Assembly - Tema
Head 14 Transport
Subhead 00 Metro Road Transport
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 390202 11.2 Improve transport and road safety

Programme 93004 Economic Development

Sub_Programm 93004002SP4.2: Transport and Traffic Management

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	911501	911501 - Management of transport services				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Organize Road Safety education for Commerci							
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Undertake traffic management measures to im							
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Manage and update Database on transport ope							
Activity Total						30,000	30,000	30,000	30,000
Output 000 Total							30,000	30,000	30,000
Objective Total							30,000	30,000	30,000
							30,000	30,000	30,000
Metro Road Transport							30,000	30,000	30,000
Head Total							30,000	30,000	30,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 15 Disaster Prevention
Subhead 00 Metro Disaster Management Organization
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 370102 13.1 Strengthen resilience towards climate-related hazards

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005001SP5.1: Disaster Development and Management

							Priority	2020	2021	2022
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management			1.00	1.00	1.00	
		Input Description	Yr.1	Frequency	Unit Coste	Input Total				
12200	2210119	Household Items	1	1	1,000	1,000	1,000	1,000	1,000	
		Procurement of relief items								
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Sensitize and create public awareness on Disa								
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Identify and monitor hazards and risk activities								
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Organise early flood warning sensitization exer								
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
		Awareness creation and sensitization exercise								
Activity Total							41,000	41,000	41,000	41,000
Output 000 Total								41,000	41,000	41,000
Objective Total								41,000	41,000	41,000
							41,000	41,000	41,000	
Metro Disaster Management Organization							41,000	41,000	41,000	41,000
Head Total							41,000	41,000	41,000	41,000

Vote 105 Tema Metropolitan Assembly - Tema
Head 16 Urban Roads
Subhead 00 Urban Roads
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 580202 9.1 Dev. qual., reliable, sust. & resilient infrast.

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002002SP2.2: Urban Roads Management

							Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
11001	2210101	Printed Material and Stationery	1	1	8,000	8,000	8,000	8,000	8,000	
		Cost of stationery								
11001	2210511	Local travel cost	1	1	3,200	3,200	3,200	3,200	3,200	
		Local travel cost								
11001	2210505	Running Cost - Official Vehicles	1	1	46,728	46,728	46,728	46,728	46,728	
		Roads, Driveways & Grounds (Urban								
11001	2210606	Maintenance of General Equipment	1	1	7,420	7,420	7,420	7,420	7,420	
		Maint. & Repairs of general equipment								
Activity Total							65,348	65,348	65,348	65,348
Output 000 Total								65,348	65,348	65,348
Objective Total								65,348	65,348	65,348
							65,348	65,348	65,348	
Urban Roads							65,348	65,348	65,348	
Head Total							65,348	65,348	65,348	

Vote 105 Tema Metropolitan Assembly - Tema
Head 17 Birth and Death
Subhead 00 Birth and Death
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 05 Tema Metropolis - Tema
Objective 440101 16.9 By 2030 provide legal identity for all including birth registration

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2020	2021	2022
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Coste	Input Total				
12200	2210711	Public Education and Sensitization Undertake Outreach Programmes and Mass R	1	1	5,000	5,000	5,000	5,000	
Activity Total						5,000	5,000	5,000	5,000
Output 000 Total							5,000	5,000	5,000
Objective Total							5,000	5,000	5,000
							5,000	5,000	5,000
Birth and Death							5,000	5,000	5,000
Head Total							5,000	5,000	5,000
MDA Total							15,691,507	15,691,507	15,691,507