

# Costing Personnel

Subitem Description	Grade	2021	¢	2022	2023	Source of Funding
<b>Vote</b>	105	Tema Metropolitan Assembly - Tema				
<b>Department</b>	01	Central Administration				<b>Organisation Code: 1050101001</b>
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	001	Central Administration				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	05	Tema Metropolis - Tema				
<b>Programme</b>	93006	Budget and Finance				
<b>Sub - Programme</b>	93006003	SP6.3 Revenue Mobilization and Management				
2111225	Boards /Committees /Commissions Allownace	Revenue Commission Collectors.	500,000	505,000	505,000	IGF
2111225	Boards /Committees /Commissions Allownace	Revenue Commission Collectors	500,000	505,000	505,000	IGF
2111203	Car Maintenance Allowance	All IGF Staff.	1,000	1,010	1,010	IGF
2111203	Car Maintenance Allowance	All IGF Staff	5,000	5,050	5,050	IGF
2111001	Established Post	All GoG Staff.	-1,200,000	-1,212,000	-1,212,000	GOG
2111001	Established Post	All GoG Staff	11,430,651	11,544,957	11,544,957	GOG
2111102	Monthly paid and casual labour	All IGF Staff.	-703,235	-710,267	-710,267	IGF
2111102	Monthly paid and casual labour	All IGF Staff	3,771,449	3,809,163	3,809,163	IGF
2111238	Overtime Allowance	All Staff.	-40,000	-40,400	-40,400	IGF

Subitem Description		Grade	2021	€	2022	2023	Source of Funding
2111238	Overtime Allowance	All Staff	50,000		50,500	50,500	IGF
2111241	Per Diem and Inconvenience Allowance	All Staff.	-235,000		-237,350	-237,350	IGF
2111241	Per Diem and Inconvenience Allowance	All Staff	300,000		303,000	303,000	IGF
2111243	Transfer Grants	All Staff.	-20,000		-20,200	-20,200	IGF
2111243	Transfer Grants	All Staff	30,000		30,300	30,300	IGF
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	
<b>Total</b>			<b>14,389,865</b>		<b>14,533,764</b>	<b>14,533,764</b>	